



NorthClark Computing, Inc.

PMB #301 19093 Beaver Creek Road Oregon City, OR 97045

Project Cost Query

Project Query - Search

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Search Criteria Search Results

Project Number: Contains []

Description: Contains []

Contract Number: Contains []

Responsible: Contains []

Business Unit: Equals []

Contract Type: Equals []

Account Code: Equals []

Category: Equals []

Clear

Project Information Display

Summary	% Complete	Budget	Actual	EAC	Resources
Project Number: 9905-100					
Description: Precision Instruments					
Contract#					
Responsible					
Sales Order # 7-1					
Order Date: 05/12/99					
Scheduled Ship: 05/15/99					
Sales Amount: 89,824.00					
Estimated Cost: 60,470.00					
Margin Amount: 29,354.00					
Margin Percent: 33%					
Estimated Hours: 350					
Actual Hours: 38					

Close

Project Information Display

Summary	% Complete	Budget	Actual	EAC	Resources
Project Number	Description	Budget Amount	EAC Amount	Variance Amount	Act Am
1 0 9905-100	Precision Instruments	60,470.00	60,470.00	0.00	7,20
2 1 100	Solenoid Valve	14,750.00	14,750.00	0.00	6,48
3 1 100.1	Estimating and Proposal	3,150.00	3,150.00	0.00	72
4 1 100.2	Contract Signing	350.00	350.00	0.00	
5 1 100.3	Advanced Planning	2,800.00	2,800.00	0.00	
6 2 100.3.1	Advanced Design & Engine	2,000.00	2,000.00	0.00	
7 2 100.3.2	Advanced Procurement	800.00	800.00	0.00	
8 1 100.4	Detailed Design & Engineerin	2,000.00	2,000.00	0.00	
9 1 100.5	Specification Approval	500.00	500.00	0.00	
10 1 100.6	Procurement	280.00	280.00	0.00	
11 1 100.7	Manufacturing	35,200.00	35,200.00	0.00	
12 2 100.7.1	Engineering Support	3,000.00	3,000.00	0.00	
13 2 100.7.2	Production	32,200.00	32,200.00	0.00	
14 1 100.8	Post Production	1,440.00	1,440.00	0.00	
15 2 100.8.1	Installation	960.00	960.00	0.00	

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05/12/99 05:45 PM
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Resource Analysis for Project 9905-100
Page: 1

Description	Budget Amount	EAC Amount	Variance Amount	Actual Amount	ETC Amount	%Complete (on Am)	Budget Hours	EAC Hours	Variance Hours	Actual Hours	ETC Hours	%Complete (on Hours)
Direct Material	25,000.00	25,000.00	0.00	-450.00	25,450.00	-2%	0	0	0	0	0	0%
Outside Processing	0.00	0.00	0.00	50.00	-50.00	0%	0	0	0	0	0	0%

05/12/99 05:35 PM
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Estimate at Complete Costs for Project 9905-100
Page: 1

05/12/99 05:32 PM
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Budget Costs for Project 9905-100
Page: 1

Project Number	Description	Labor Hours	Total Cost	Material	Labor	Outside Processing	Fixed Overhead	Variable Overhead	Misc. Overhead	Adjustment
9905-100	Precision Instruments	350	60,470.00	25,000.00	19,970.00	5,000.00	2,000.00	4,200.00	4,300.00	0.00

05/12/99 03:20 PM
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Actual Costs for Project 9905-100
Page: 1

05/12/99 03:14 PM
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Percent Complete Analysis for Project 9905-100
Page: 1

Description	Budget Amount	EAC Amount	Variance Amount	Actual Amount	ETC Amount	%Complete (on Am)	Budget Hours	EAC Hours	Variance Hours	Actual Hours	ETC Hours	%Complete (on Hours)
Precision Instruments	60,470.00	60,470.00	0.00	7,208.40	53,261.60	12%	350	350	0	38	312	11%
Solenoid Valve	14,750.00	14,750.00	0.00	6,483.20	8,266.80	44%	50	50	0	20	30	40%
Estimating and Proposal	3,150.00	3,150.00	0.00	725.20	2,424.80	23%	40	40	0	18	22	45%
Contract Signing	350.00	350.00	0.00	0.00	350.00	0%	10	10	0	0	10	0%
Advanced Planning	2,800.00	2,800.00	0.00	0.00	2,800.00	0%	60	60	0	0	60	0%
Advanced Design & Engine	2,000.00	2,000.00	0.00	0.00	2,000.00	0%	40	40	0	0	40	0%
Advanced Procurement	800.00	800.00	0.00	0.00	800.00	0%	20	20	0	0	20	0%
Detailed Design & Engineerin	2,000.00	2,000.00	0.00	0.00	2,000.00	0%	40	40	0	0	40	0%
Specification Approval	500.00	500.00	0.00	0.00	500.00	0%	10	10	0	0	10	0%
Procurement	280.00	280.00	0.00	0.00	280.00	0%	8	8	0	0	8	0%
Manufacturing	35,200.00	35,200.00	0.00	0.00	35,200.00	0%	84	84	0	0	84	0%
Engineering Support	3,000.00	3,000.00	0.00	0.00	3,000.00	0%	60	60	0	0	60	0%
Production	32,200.00	32,200.00	0.00	0.00	32,200.00	0%	24	24	0	0	24	0%
Post Production	1,440.00	1,440.00	0.00	0.00	1,440.00	0%	48	48	0	0	48	0%
Installation	960.00	960.00	0.00	0.00	960.00	0%	32	32	0	0	32	0%
Warranty	480.00	480.00	0.00	0.00	480.00	0%	16	16	0	0	16	0%

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